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*FINANCE REPORT—BRAMPTON PARISH COUNCIL—*

*APRIL 2021*

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The 2020/21 financial year has been severely impacted by the Covid 19 pandemic and associated restrictions. Brampton Parish Council has experienced an almost total loss of income normally sourced from hiring out halls and the Brampton Magazine.

Facilities in the village are subsidised from the parish council tax in order to keep them maintained for the benefit of Brampton community.

Larger items of capital expenditure this current year have included:-

- The replacement of the football dugouts
- The replacement of the skatepark

As a Parish Council we have reserves which will act as a cushion for future developments resulting from the growth currently happening in the village. Much of this we hope will be covered by CIL monies (Community Infrastructure Levy). Receipt of CIL monies has continued as the number of new properties in the village has increased.

With regard to the next financial year's budget.

Expenditure Budget. £ 398,423

Precept £283377 = £120.98 per Band D Property.

Once again, we have been given a clean bill of health from our external auditors. For this I must thank our Clerk who as part of her job, is the Responsible Finance Officer and her assistant for their excellent work in what has been a busy year, despite the restrictions imposed by the Covid regulations. Also, I wish to thank my fellow councillors on the Finance Committee for their support.

Each year Brampton Parish Council's Annual Return is audited by an external auditor appointed by the Audit Commission.

During 2021 the new Lady Olivia Centre will become available for hire and the new Men's Shed will open.